

**TEXAS GENERAL LAND OFFICE  
CDBG-MIT Method of  
Distribution (MOD)  
Application from  
  
CITY OF LULING**

PUBLIC NOTICE

City of Luling

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

TEXAS GENERAL LAND OFFICE

2022 METHOD OF DISTRIBUTION (MOD) APPLICATION

May 14, 2024

The City of Luling is giving notice of the City's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts with Caldwell County. This initiative involves the construction of an emergency evacuation shelter within the City of Luling.

The total project MOD allocation is \$1,527,800.00, and is being added to the County's existing Mitigation Contract. This MOD allocation is in conjunction with the County's MOD allocation of \$3,499,500.00. This application is available for review on the City's website (<https://www.cityofluling.net/>). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Christina "Ari" Arias via email at [grants@cityofluling.net](mailto:grants@cityofluling.net), or at City Hall offices located at 509 E. Crockett St., Luling, Texas 78648, during regular business hours.

# Caldwell County MIT-MOD Application

★ Caldwell County Emergency Shelter Location  
County-wide AoB (pop. 35,490 / LMI pop. 21,465 (60.5% LMI))

**CTBG 9606.00:01**

▭ Block Groups

**City w/Data**

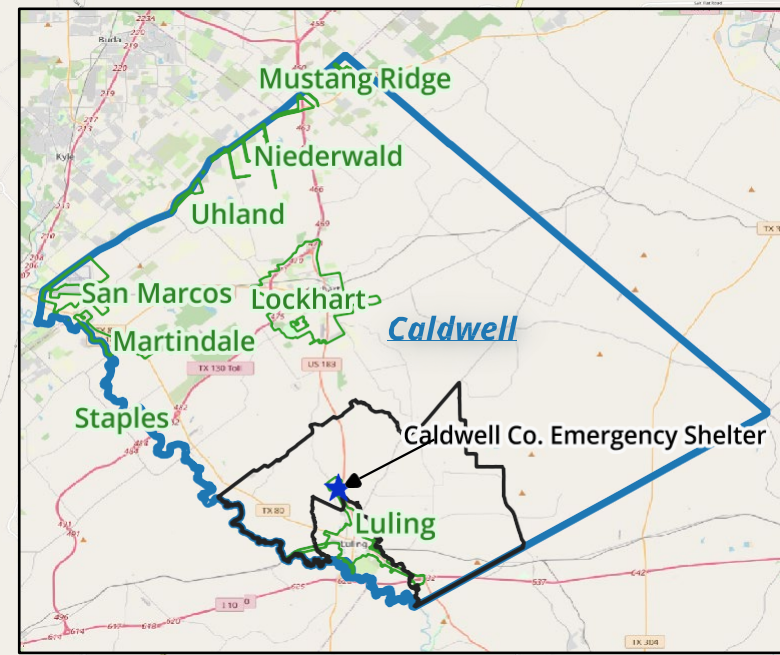
▭ City Limits

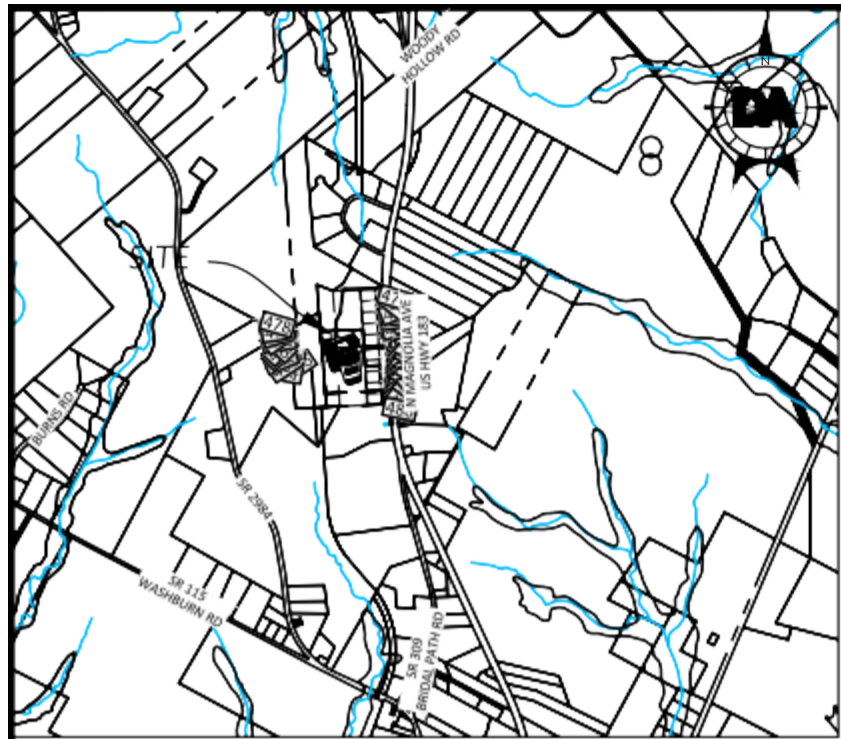
**Caldwell County**

▭ County

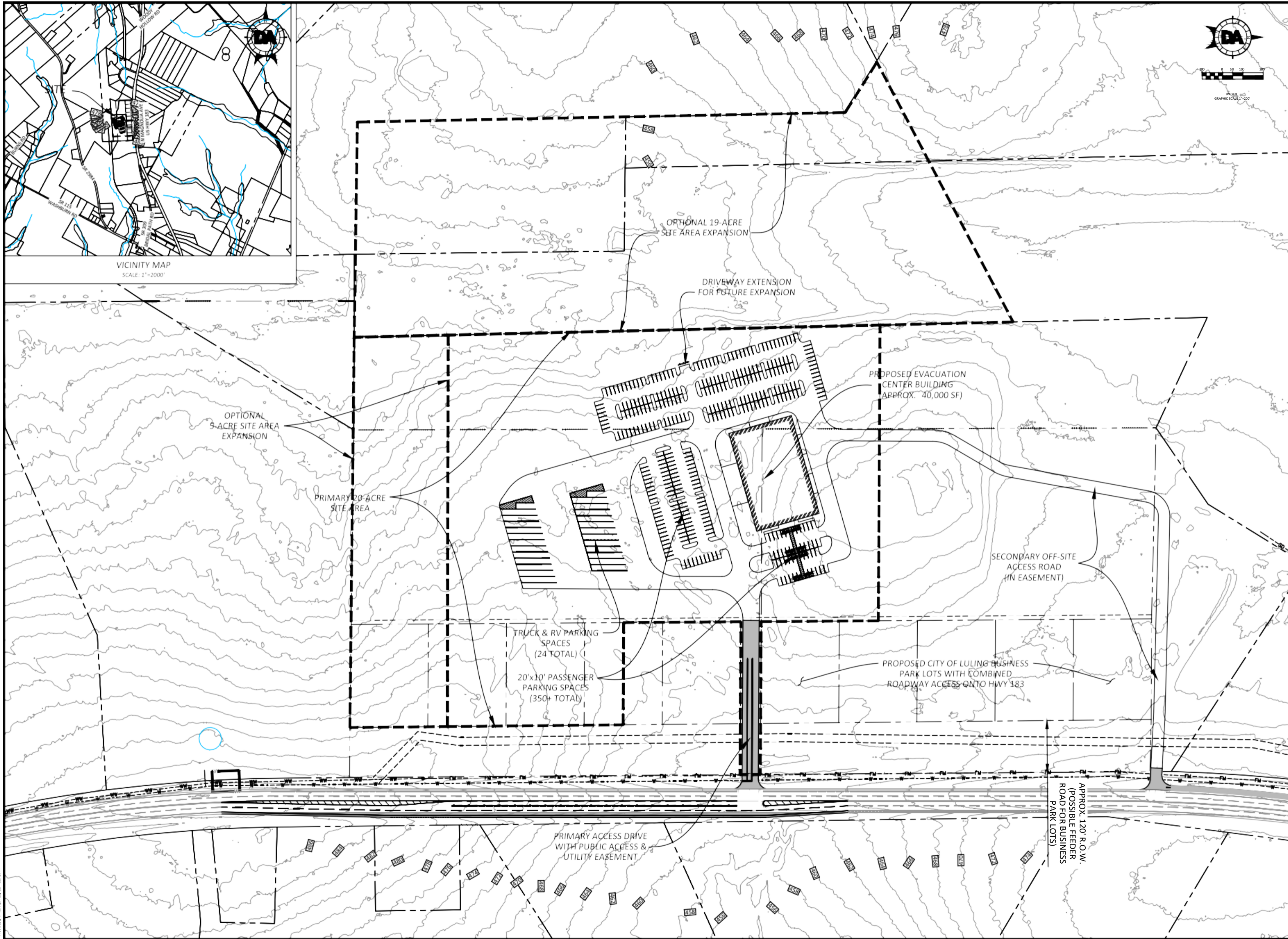
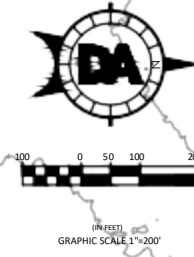
Tract: 960600  
Block Group 1  
LMI: 44.9%  
Pop: 1225 (50%=613)

Caldwell County Emergency Shelter  
Public Facilities: 1  
29.72528 -97.65864





VICINITY MAP  
SCALE: 1"=2000'



**CONCEPT SITE PLAN  
EXHIBIT**

**PROPOSED  
CALDWELL COUNTY  
EVACUATION CENTER SITE  
CALDWELL COUNTY, TX**

**EXH**

Project No.:  
XXX-XXX

Drawing: C:\pwworking\garden.parsons\jms12746\SITE PLAN EXHIBIT.dwg  
 User: GP/ARSONS  
 Last Modified: Apr 13, 2022 2:28:40  
 Plot Date/Time: Apr 13, 2022 2:28:44



## CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

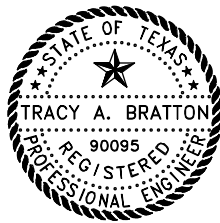
<b>Applicant/Subrecipient:</b>	Caldwell County					
<b>Site/Activity Title:</b>	Caldwell County Evacuation Shelter					
<b>Eligible Activity:</b>	Evacuation Shelter					
<b>Materials/Facilities/Services</b>	<b>\$/Unit</b>	<b>Unit</b>	<b>Quantity</b>	<b>Construction</b>	<b>Acquisition</b>	<b>Total</b>
Land Acquisition	\$ 2,000,000.00	LS	1	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
Div 2 - Demolition, Shore/Bracing	\$ 18,256.00	LS	1	\$ 18,256.00	\$ -	\$ 18,256.00
Div 3 - Concrete (Structural & Site)	\$ 1,103,253.00	LS	1	\$ 1,103,253.00	\$ -	\$ 1,103,253.00
Div 4 - Masonry	\$ 366,000.00	LS	1	\$ 366,000.00	\$ -	\$ 366,000.00
Div 5 - Steel	\$ 1,284,645.00	LS	1	\$ 1,284,645.00	\$ -	\$ 1,284,645.00
Div 6 - Wood & Plastics	\$ 101,765.00	LS	1	\$ 101,765.00	\$ -	\$ 101,765.00
Div 7 - Roofing, Thermal & Moisture Control	\$ 863,097.00	LS	1	\$ 863,097.00	\$ -	\$ 863,097.00
Div 8 - Openings	\$ 810,150.00	LS	1	\$ 810,150.00	\$ -	\$ 810,150.00
Div 9 - Finishes	\$ 1,379,736.00	LS	1	\$ 1,379,736.00	\$ -	\$ 1,379,736.00
Div 10 - Specialties	\$ 627,640.00	LS	1	\$ 627,640.00	\$ -	\$ 627,640.00
Div 11 - 14 - Equipment & Furnishings	\$ 56,677.00	LS	1	\$ 56,677.00	\$ -	\$ 56,677.00
Div 21-26 - Mech, Elec, Plumbings, Fire Suppression	\$ 3,049,603.00	LS	1	\$ 3,049,603.00	\$ -	\$ 3,049,603.00
Div 27 & 28 - IT, A/V, Security	\$ 321,958.00	LS	1	\$ 321,958.00	\$ -	\$ 321,958.00
Div 31-33 - Sitework	\$ 3,386,582.00	LS	1	\$ 3,386,582.00	\$ -	\$ 3,386,582.00
Permits	\$ 1,697,377.00	EA	1	\$ 1,697,377.00	\$ -	\$ 1,697,377.00
Bonds & Insurances	\$ 625,169.00	EA	1	\$ 625,169.00	\$ -	\$ 625,169.00
	\$ 903,706.43	EA	1	\$ 903,706.43	\$ -	\$ 903,706.43
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 18,595,614.43</b>			<b>\$ 16,595,614.43</b>	<b>\$ 2,000,000.00</b>	<b>\$ 18,595,614.43</b>

**1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.**

Utilities, Janitorial service, Trash services, Insurance (anticipated to be funded through rental fees as a community center.)

**2. Identify and explain any special engineering activities.**

N/A



Seal

<b>Date:</b>	12/11/2023
<b>Phone Number:</b>	512-583-2650

Signature of Registered Engineer/Architect Responsible For  
Budget Justification:

INSTRUCTIONS AND DATA SOURCE			
Data Source: Most Recent ACS 5-year Est. - Table DP05			
City Applicants: Enter city-wide data as reflected on Table DP05			
County Applicants: Enter census tract data as reflected on Table DP05			
APPLICANT:		Caldwell County Emergency Shelter	
Sex and Age		ENTER DP05 DATA HERE	
Male:		22,942	
Female:		22344	
One Race			
White:		31561	
Black or African American:		2353	
American Indian and Alaska Native:		288	
Asian:		413	
Native Hawaiian and Other Pacific Islander:		12	
Some Other Race:		3359	
Two or more races:		7300	
-White and Black or African American:		403	
-White and American Indian and Alaska Native:		180	
-White and Asian:		47	
-Black or African American and American Indian and Alaska Native:		0	
Hispanic or Latino and Race			
Hispanic or Latino (of any race):		24490	
Not Hispanic or Latino:		20796	
-White alone:		17151	
-Black or African American alone:		2185	
-American Indian and Alaska Native alone:		124	
-Asian alone:		411	
-Native Hawaiian and Other Pacific Islander alone:		12	
-Some other race alone:		39	
-Two or more races:		874	
Enter Number of Project Beneficiaries:		35490	
Gender of Project Beneficiaries			
Male		17979	
Female		17511	
Race and Ethnicity of Project Beneficiaries			
		Hispanic	Non-Hispanic
White		11291	13442
Black/African American		132	1712
American Indian/Alaska Native		129	97
Asian		2	322
Native Hawaiian/Other Pacific Islander		0	9
Some Other Race		2602	31
White and Black/African American		279	37
White and American Indian/Alaska Native		124	17
White and Asian		32	5
Black/African American and American Indian/Alaska Native		0	0
Other multi racial		4601	626
Total:		35490	

	A	B	C	D	E	F	G	H	I	J
1	GEONAME	STUSAB	STATE	COUNTY_NAME	QUALIFY_FOR_STATE_MEDIAN_INCOME_WAIVER		lowmod_pop	lowmodu_pop	lowmod_pct_pOP	
29	COUNTY	TX	48	Caldwell County	NO	055	21,465	35,490	60.48%	
30	COUNTY	TX	48	Calhoun County	YES	057	9,843	21,368	46.06%	
31	COUNTY	TX	48	Callahan County	YES	059	7,143	13,776	51.85%	

